

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026

From Item All

Store Type All

To 25/06/2026

To Item All

Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
20010002		C300	17/06/26	24.000	25.60	DSCPP001	17/06/26	24.000	25.60	DSCPP001	17/06/26	24.000	25.60	DSCPP001	17/06/26	24.000	25.60	DSCPP001
OTH SOFT COKE			17/06/26	24.000	25.60	DSCPP001												
CAN300ML																		
20010061		B750	17/06/26	48.000	17.06	DSCPP001	17/06/26	48.000	17.06	DSCPP001	17/06/26	48.000	17.06	DSCPP001	17/06/26	48.000	17.06	DSCPP001
SODA 750 MLBOTTLE			17/06/26	48.000	17.06	DSCPP001												
20010063		BTL	17/06/26	24.000	29.17	DSCPP001	17/06/26	24.000	29.17	DSCPP001	17/06/26	24.000	29.17	DSCPP001	17/06/26	24.000	29.17	DSCPP001
SPRITE BTL 750ML			17/06/26	24.000	29.17	DSCPP001												
70010001		SQFT	24/06/26	5,000.000	71.00	DSCGU002	24/06/26	25,000.000	71.00	DSCGU002	24/06/26	5,000.000	71.00	DSCGU002	24/06/26	25,000.000	71.00	DSCGU002
RM BUILD MARFIL BRAND			24/06/26	5,000.000	71.00	DSCGU002												
DOLPHIN FULL BODY																		
FLOOR TILES SIZE																		
1200*600 MM																		
70050105		EACH	24/06/26	0,000.000	0.00	DSCGU002	24/06/26	10,000.000	0.00	DSCGU002	24/06/26	0,000.000	0.00	DSCGU002	24/06/26	10,000.000	0.00	DSCGU002
APC 15KVA UPS MOEL			24/06/26	0,000.000	0.00	DSCGU002												
-SRV15KUXI-IN																		
70050132		EACH	24/06/26	1.000	9,491.58	DSCGU002	24/06/26	111,110.000	0.10	DSCGU002	24/06/26	11,110.000	0.10	DSCGU002	24/06/26	11,110.000	0.10	DSCGU002
0.4 HP 1 PHASE			24/06/26	11,110.000	0.10	DSCGU002												
KIRLOSKAR MAKE MONO																		
BLOCK PUMP SET MODEL-																		
HL 35 WITH HOT WATER																		
SEAL																		
70050133		EACH	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005
0.8 HP 1PHASE KIRLOSKAR			24/06/26	1,000.000	1.00	DSCMU005												
MAKE MONO BLOCK PUMP																		
SET MODEL HL42 WITH																		
HOT WATER SEAL																		
60300023		KG	24/06/26	1.000	840.01	DSCMU008	24/06/26	1.000	840.01	DSCMU008	24/06/26	1.000	840.01	DSCMU008	24/06/26	1.000	840.01	DSCMU008
AIRCON SUPP			24/06/26	1.000	840.01	DSCMU008												
REFRIGERANT GAS 410 A																		
REFILLING WITH CYLINDER																		
KG																		
60300051		KG	24/06/26	2.000	450.00	DSCMU008	24/06/26	2.000	450.00	DSCMU008	24/06/26	2.000	450.00	DSCMU008	24/06/26	2.000	450.00	DSCMU008
AIRCON SUPP NITROGEN			24/06/26	2.000	450.00	DSCMU008												
GAS REFILLING KG																		
60030644		1900	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026

From Item All

Store Type All

To 25/06/2026

To Item All

Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
(EB-9722) 20WT LED OUTDOOR FLOOD LIGHT IN WHITE BODY & 3000k LIGHT (COMPLETE SET)			24/06/26	1,000.000	1.00	DSCMU005												
60030656		EACH	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005
(HLO 5156) 12WT 2000MM LED BOLLARD LIGHT IN DIECAST ALUMINIUM HOUSING & IN GRAPHITE GREY BODY (WARM WHITE LIGHT) (IP 65 GRADED) (COMPLETE SET)			24/06/26	1,000.000	1.00	DSCMU005												
60090253		EACH	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005
WIRE 1.5 SQ.MM 4 MTR (PHENIL)			24/06/26	1,000.000	1.00	DSCMU005												
60130345		EACH	13/06/26	60.000	8.50	DSCRO012	13/06/26	60.000	8.50	DSCRO012	13/06/26	60.000	8.50	DSCRO012	13/06/26	60.000	8.50	DSCRO012
ELECTRIC INSULATION TAPE EA			13/06/26	60.000	8.50	DSCRO012												
60010166		EACH	20/06/26	10.000	3,126.00	DSCKA027	20/06/26	10.000	3,126.00	DSCKA027	20/06/26	10.000	3,126.00	DSCKA027	20/06/26	10.000	3,126.00	DSCKA027
OTH RM MAIN BKT TYRES FOR GOLF CART EA			20/06/26	10.000	3,126.00	DSCKA027												
60010183		EACH	23/06/26	2.000	3,800.00	DSCTH008	23/06/26	2.000	3,800.00	DSCTH008	23/06/26	2.000	3,800.00	DSCTH008	23/06/26	2.000	3,800.00	DSCTH008
Goodyear Tyre for EV CAR 175/65R14 ATM 2TL			23/06/26	2.000	3,800.00	DSCTH008												
60020013		EACH	13/06/26	24.000	209.00	DSCRO012	13/06/26	24.000	209.00	DSCRO012	13/06/26	24.000	209.00	DSCRO012	13/06/26	24.000	209.00	DSCRO012
Osram 10 watt /865 220*240 volt G2 4D 10x 1 amp osram led classic			13/06/26	24.000	209.00	DSCRO012												
60091241		EACH	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005
1"CPVC BALL VALVE			24/06/26	1,000.000	1.00	DSCMU005												
60150458		EACH	17/06/26	200.000	150.00	DSCSH061	17/06/26	200.000	150.00	DSCSH061	17/06/26	200.000	150.00	DSCSH061	17/06/26	200.000	150.00	DSCSH061
WOODEN FLOORING PROFILE WOOD SIZE 8FTX 1.5INCH .RFT EACH			17/06/26	200.000	150.00	DSCSH061												
60031030		EACH	22/06/26	3.000	444.50	DSCSG004	22/06/26	3.000	444.50	DSCSG004	22/06/26	3.000	444.50	DSCSG004	22/06/26	3.000	444.50	DSCSG004

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026 From Item All Store Type All
To 25/06/2026 To Item All Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
2M 5 STEP FAN REGULATOR MLFR5STP2M_AN SCHNEIDER			22/06/26	3.000	444.50	DSCSG004												
60031063		EACH	23/06/26	12.000	2,182.88	DSCME021	23/06/26	12.000	2,182.88	DSCME021	23/06/26	12.000	2,182.88	DSCME021	23/06/26	12.000	2,182.88	DSCME021
TECHNICAL LIGHT SIRIUS 12W TRIAC DIMMING DRIVER WITH CHROME BAFFLES & HONEYCOMB 38 DEG LENS			23/06/26	12.000	2,182.88	DSCME021												
60031064		EACH	23/06/26	1.000	1,715.48	DSCME021	23/06/26	1.000	1,715.48	DSCME021	23/06/26	1.000	1,715.48	DSCME021	23/06/26	1.000	1,715.48	DSCME021
TECHNICAL LIGHT SIRIUS 6W TRIAC DIMMING DRIVER WITH CHROME BAFFLES & HONEYCOMB			23/06/26	1.000	1,715.48	DSCME021												
60080247		EACH	14/06/26	150.000	32.00	DSCAU002	14/06/26	150.000	32.00	DSCAU002	14/06/26	150.000	32.00	DSCAU002	14/06/26	150.000	32.00	DSCAU002
ALUMINIUM L PATTI (SIZE 1"x1"x 2 MM THICKNESS FEET			14/06/26	150.000	32.00	DSCAU002												
60100749		ROLL	23/06/26	2.000	1,000.00	DSCAU002	23/06/26	2.000	1,000.00	DSCAU002	23/06/26	2.000	1,000.00	DSCAU002	23/06/26	2.000	1,000.00	DSCAU002
NYLONE ROPE 8 MM THK 100 MTR LONG ROLL			23/06/26	2.000	1,000.00	DSCAU002												
60400286		EACH	23/06/26	1.000	18,644.07	DSCUN016	23/06/26	1.000	18,644.07	DSCUN016	23/06/26	1.000	18,644.07	DSCUN016	23/06/26	1.000	18,644.07	DSCUN016
WIRELESS QUIETCOMFORT HEADPHONES BLACK WW BRAND BOSE HIGH FIDELITY AUDIO & ADJUSTABLE EQ			23/06/26	1.000	18,644.07	DSCUN016												
60330372		EACH	17/06/26	30.000	1,805.00	DSCGO012	17/06/26	30.000	1,805.00	DSCGO012	17/06/26	30.000	1,805.00	DSCGO012	17/06/26	30.000	1,805.00	DSCGO012
GREENLAM LAMINATE - 923 SUD (4x8ft) 1mm			17/06/26	30.000	1,805.00	DSCGO012												
60330373		SQM	17/06/26	119.072	570.49	DSCAR029	17/06/26	119.072	570.49	DSCAR029	17/06/26	119.072	570.49	DSCAR029	17/06/26	119.072	570.49	DSCAR029
Veneer Decorative Ply B-6 (8 x 4 feet)			17/06/26	119.072	570.49	DSCAR029												
10510025		KG	17/06/26	360.000	34.00	DSCJA007	17/06/26	360.000	34.00	DSCJA007	17/06/26	360.000	34.00	DSCJA007	17/06/26	360.000	34.00	DSCJA007

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices										
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase		
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate
DRY OTH ATTA (WHEAT FLOUR) KG		17/06/26	360.000	34.00	DSCJA007												
10510034	KG	17/06/26	10.000	47.00	DSCJA007	17/06/26	10.000	47.00	DSCJA007	17/06/26	10.000	47.00	DSCJA007	17/06/26	10.000	47.00	DSCJA007
DRY OTH DALIYA KG		17/06/26	10.000	47.00	DSCJA007												
10590002	KG	17/06/26	5.000	380.00	DSCJA007	17/06/26	5.000	380.00	DSCJA007	17/06/26	5.000	380.00	DSCJA007	17/06/26	5.000	380.00	DSCJA007
DRY OTH URAD DAL ATTA KG		17/06/26	5.000	380.00	DSCJA007												
10510044	KG	17/06/26	18.000	117.60	DSCJA007	17/06/26	18.000	117.60	DSCJA007	17/06/26	18.000	117.60	DSCJA007	17/06/26	18.000	117.60	DSCJA007
DRY OTH PURO HEALTHY SALT KG		17/06/26	18.000	117.60	DSCJA007												
10510050	KG	22/06/26	8.000	100.00	DSCON004	22/06/26	8.000	100.00	DSCON004	22/06/26	8.000	100.00	DSCON004	22/06/26	8.000	100.00	DSCON004
DRY OTH MURMURE WHITE (RICE PUFF) KG		22/06/26	8.000	100.00	DSCON004												
10510072	KG	23/06/26	10.000	235.00	DSCJA007	23/06/26	10.000	235.00	DSCJA007	23/06/26	10.000	235.00	DSCJA007	23/06/26	10.000	235.00	DSCJA007
DRY OTH SEV FOR BHAJI KG		23/06/26	10.000	235.00	DSCJA007												
10580002	KG	23/06/26	10.000	139.00	DSCJA007	23/06/26	10.000	139.00	DSCJA007	23/06/26	10.000	139.00	DSCJA007	23/06/26	10.000	139.00	DSCJA007
DRY OTH GROUNDNUT KG		23/06/26	10.000	139.00	DSCJA007												
10510130	KG	23/06/26	5.000	360.00	DSCJA007	23/06/26	5.000	360.00	DSCJA007	23/06/26	5.000	360.00	DSCJA007	23/06/26	5.000	360.00	DSCJA007
DRY OTH RAW CORN FOR POP CORN KG		23/06/26	5.000	360.00	DSCJA007												
10510138	KG	23/06/26	100.000	43.20	DSCJA007	23/06/26	100.000	43.20	DSCJA007	23/06/26	100.000	43.20	DSCJA007	23/06/26	100.000	43.20	DSCJA007
DRY OTH SAMARAT MAIDA KG		23/06/26	100.000	43.20	DSCJA007												
10510141	P500	14/06/26	22.000	141.00	DSCJA007	14/06/26	22.000	141.00	DSCJA007	14/06/26	22.000	141.00	DSCJA007	14/06/26	22.000	141.00	DSCJA007
DRY OTH TANG ASSORTED P500		14/06/26	22.000	141.00	DSCJA007												
10510154	KG	17/06/26	2.000	684.00	DSCJA007	17/06/26	2.000	684.00	DSCJA007	17/06/26	2.000	684.00	DSCJA007	17/06/26	2.000	684.00	DSCJA007
DRY-GDS JAL JEERA MASALA KG		17/06/26	2.000	684.00	DSCJA007												
10600010	KG	17/06/26	30.000	101.00	DSCJA007	17/06/26	30.000	101.00	DSCJA007	17/06/26	30.000	101.00	DSCJA007	17/06/26	30.000	101.00	DSCJA007
RICE AMBEMOHAR KG		17/06/26	30.000	101.00	DSCJA007												
10600014	KG	17/06/26	90.000	121.62	DSCJA007	17/06/26	90.000	121.62	DSCJA007	17/06/26	90.000	121.62	DSCJA007	17/06/26	90.000	121.62	DSCJA007
RICE RICE BASMATI POPULAR KG		17/06/26	90.000	121.62	DSCJA007												

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
10510155		KG	17/06/26	5.000	181.00	DSCJA007	17/06/26	5.000	181.00	DSCJA007	17/06/26	5.000	181.00	DSCJA007	17/06/26	5.000	181.00	DSCJA007
PEANUTS SALTED			17/06/26	5.000	181.00	DSCJA007												
10600021		KG	23/06/26	7.000	166.25	DSCJA007	23/06/26	7.000	166.25	DSCJA007	23/06/26	7.000	166.25	DSCJA007	23/06/26	7.000	166.25	DSCJA007
BROWN RICE BASMATI			23/06/26	7.000	166.25	DSCJA007												
10010005		KG	18/06/26	10.000	80.00	DSCHA012	18/06/26	10.000	80.00	DSCHA012	18/06/26	10.000	80.00	DSCHA012	18/06/26	10.000	80.00	DSCHA012
FRUIT BANANA (ELAICHI)			18/06/26	10.000	80.00	DSCHA012												
10010006		KG	18/06/26	10.000	120.00	DSCHA012	18/06/26	10.000	120.00	DSCHA012	18/06/26	10.000	120.00	DSCHA012	18/06/26	10.000	120.00	DSCHA012
FRUIT ORANGE IMPORTED			18/06/26	10.000	120.00	DSCHA012												
10010010		KG	23/06/26	0.500	2,000.00	DSCHA012	23/06/26	0.500	2,000.00	DSCHA012	23/06/26	0.500	2,000.00	DSCHA012	23/06/26	0.500	2,000.00	DSCHA012
FRUIT FRESH BLUEBERRY			23/06/26	0.500	2,000.00	DSCHA012												
KG																		
10020002		KG	18/06/26	10.000	200.00	DSCHA012	18/06/26	10.000	200.00	DSCHA012	18/06/26	10.000	200.00	DSCHA012	18/06/26	10.000	200.00	DSCHA012
FRUIT GREEN APPLE			18/06/26	10.000	200.00	DSCHA012												
IMPORTED KG																		
10010022		KG	23/06/26	5.000	210.00	DSCHA012	23/06/26	5.000	210.00	DSCHA012	23/06/26	5.000	210.00	DSCHA012	23/06/26	5.000	210.00	DSCHA012
FRUIT APPLE			23/06/26	5.000	210.00	DSCHA012												
WASHINGTON KG																		
10020003		KG	18/06/26	2.000	800.00	DSCHA012	18/06/26	2.000	800.00	DSCHA012	18/06/26	2.000	800.00	DSCHA012	18/06/26	2.000	800.00	DSCHA012
FRUIT AVACADO IMP		KG	18/06/26	2.000	800.00	DSCHA012												
10030008		KG	14/06/26	20.000	41.32	DSCHA012	17/06/26	10.000	40.29	DSCHA012	17/06/26	10.000	40.29	DSCHA012	17/06/26	10.000	40.29	DSCHA012
VEG CARROT ENGLISH			17/06/26	5.000	35.00	DSCHA012												
10030010		KG	17/06/26	10.000	35.00	DSCHA012	17/06/26	10.000	35.00	DSCHA012	17/06/26	10.000	35.00	DSCHA012	17/06/26	10.000	35.00	DSCHA012
VEG-FRSH GOURD ASH			17/06/26	10.000	35.00	DSCHA012												
(WHITE -KOLA) KG																		
10020055		KG	17/06/26	2.000	200.00	DSCHA012	17/06/26	2.000	200.00	DSCHA012	17/06/26	2.000	200.00	DSCHA012	17/06/26	2.000	200.00	DSCHA012
DRAGON FRUIT (RED			17/06/26	2.000	200.00	DSCHA012												
FLESH)																		
10080075		KG	25/06/26	1.000	1,813.00	P16	25/06/26	1.000	1,813.00	P16	25/06/26	1.000	1,813.00	P16	25/06/26	1.000	1,813.00	P16
CAT FISH LOCAL		KG	24/06/26	4.000	10.01	DSCMU008												
10630005		KG	17/06/26	50.000	196.80	DSCJA007	17/06/26	50.000	196.80	DSCJA007	17/06/26	50.000	196.80	DSCJA007	17/06/26	50.000	196.80	DSCJA007
FARSAN MIX			17/06/26	50.000	196.80	DSCJA007												
10510239		B50K	17/06/26	8.000	422.30	DSCJA007	17/06/26	8.000	422.30	DSCJA007	17/06/26	8.000	422.30	DSCJA007	17/06/26	8.000	422.30	DSCJA007
DRY-GDS PICKLE MIX 5		KG	17/06/26	8.000	422.30	DSCJA007												
JAR BTL5000G																		
10560011		P150	23/06/26	160.000	33.60	DSCJA007	23/06/26	160.000	33.60	DSCJA007	23/06/26	160.000	33.60	DSCJA007	23/06/26	160.000	33.60	DSCJA007

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
PASTA NOODLES HAKKA			23/06/26	160.000	33.60	DSCJA007												
VEG PKT150G																		
10010038		KG	23/06/26	2.000	150.00	DSCHA012	23/06/26	2.000	150.00	DSCHA012	23/06/26	2.000	150.00	DSCHA012	23/06/26	2.000	150.00	DSCHA012
FRUIT POMEGRANTE			23/06/26	2.000	150.00	DSCHA012												
10010039		KG	23/06/26	9.500	50.00	DSCHA012	23/06/26	9.500	50.00	DSCHA012	23/06/26	9.500	50.00	DSCHA012	23/06/26	9.500	50.00	DSCHA012
FRUIT PINEAPPLES			23/06/26	9.500	50.00	DSCHA012												
10020069		KG	23/06/26	2.000	220.00	DSCHA012	23/06/26	2.000	220.00	DSCHA012	23/06/26	2.000	220.00	DSCHA012	23/06/26	2.000	220.00	DSCHA012
FRUIT PEARS (IMPORTED)			23/06/26	2.000	220.00	DSCHA012												
10010042		KG	12/06/26	25.000	35.22	DSCHA012	23/06/26	40.000	34.31	DSCHA012	23/06/26	40.000	34.31	DSCHA012	23/06/26	40.000	34.31	DSCHA012
FRUIT BANANA (YELLOW)			23/06/26	10.000	30.00	DSCHA012												
10010045		KG	23/06/26	10.000	40.00	DSCHA012	23/06/26	5.000	40.00	DSCHA012	23/06/26	5.000	40.00	DSCHA012	23/06/26	5.000	40.00	DSCHA012
FRUIT MASHMELON			23/06/26	10.000	40.00	DSCHA012												
10010047		KG	23/06/26	9.000	30.00	DSCHA012	23/06/26	9.000	30.00	DSCHA012	23/06/26	9.000	30.00	DSCHA012	23/06/26	9.000	30.00	DSCHA012
FRUIT PAPAYA DISCO			23/06/26	9.000	30.00	DSCHA012												
10010048		KG	23/06/26	20.000	26.00	DSCHA012	23/06/26	10.000	26.00	DSCHA012	23/06/26	10.000	26.00	DSCHA012	23/06/26	10.000	26.00	DSCHA012
FRUIT WATERMELON KIRAN			23/06/26	20.000	26.00	DSCHA012												
10020072		KG	18/06/26	2.500	250.00	DSCHA012	18/06/26	2.500	250.00	DSCHA012	18/06/26	2.500	250.00	DSCHA012	18/06/26	2.500	250.00	DSCHA012
FRUIT PLUM IMPORTED			18/06/26	2.500	250.00	DSCHA012												
10010049		KG	14/06/26	10.000	29.51	DSCHA012	23/06/26	10.000	28.59	DSCHA012	23/06/26	10.000	28.59	DSCHA012	23/06/26	10.000	28.59	DSCHA012
COCONUTS WHOLE			23/06/26	5.000	25.00	DSCHA012												
10010053		EACH	23/06/26	7.000	35.00	DSCHA012	23/06/26	7.000	35.00	DSCHA012	23/06/26	7.000	35.00	DSCHA012	23/06/26	7.000	35.00	DSCHA012
FRUIT TENDER COCONUT			23/06/26	7.000	35.00	DSCHA012												
EA																		
10030061		KG	17/06/26	5.000	96.68	DSCHA012	23/06/26	5.000	84.00	DSCHA012	23/06/26	5.000	84.00	DSCHA012	23/06/26	5.000	84.00	DSCHA012
FROZEN SWEET CORN			23/06/26	5.000	84.00	DSCHA012												
10040089		KG	14/06/26	5.000	265.61	DSCHA012	23/06/26	2.000	225.00	DSCHA012	23/06/26	2.000	225.00	DSCHA012	23/06/26	2.000	225.00	DSCHA012
VEG BROCCOLI			23/06/26	2.000	225.00	DSCHA012												
10040090		KG	14/06/26	2.000	44.86	DSCHA012	23/06/26	3.000	43.46	DSCHA012	23/06/26	3.000	43.46	DSCHA012	23/06/26	3.000	43.46	DSCHA012
VEG CAPSICUM GREEN			17/06/26	2.000	38.00	DSCHA012												
10040091		KG	14/06/26	2.000	177.07	DSCHA012	23/06/26	2.000	150.00	DSCHA012	23/06/26	2.000	150.00	DSCHA012	23/06/26	2.000	150.00	DSCHA012
VEG CAPSICUM (YELLOW)			23/06/26	2.000	150.00	DSCHA012												
10030062		KG	12/06/26	4.000	41.09	DSCHA012	23/06/26	5.000	40.02	DSCHA012	23/06/26	5.000	40.02	DSCHA012	23/06/26	5.000	40.02	DSCHA012
VEG GREEN CHILLI			13/06/26	5.000	39.92	DSCHA012												
10030063		KG	14/06/26	20.000	23.61	DSCHA012	17/06/26	5.000	20.00	DSCHA012	17/06/26	5.000	20.00	DSCHA012	17/06/26	5.000	20.00	DSCHA012
VEG CUCUMBER			17/06/26	5.000	20.00	DSCHA012												

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
10030064		KG	14/06/26	1.000	118.05	DSCHA012	14/06/26	1.000	100.00	DSCHA012	14/06/26	1.000	100.00	DSCHA012	14/06/26	1.000	100.00	DSCHA012
VEG RED CABBAGE			14/06/26	1.000	100.00	DSCHA012												
10030065		KG	14/06/26	10.000	47.22	DSCHA012	23/06/26	10.000	45.74	DSCHA012	23/06/26	10.000	45.74	DSCHA012	23/06/26	10.000	45.74	DSCHA012
VEG CAULIFLOWER			13/06/26	10.000	45.62	DSCHA012												
10040093		KG	23/06/26	1.000	60.00	DSCHA012	23/06/26	1.000	60.00	DSCHA012	23/06/26	1.000	60.00	DSCHA012	23/06/26	1.000	60.00	DSCHA012
VEG CHERRY TOMATOES			23/06/26	1.000	60.00	DSCHA012												
10030066		KG	12/06/26	10.000	32.87	DSCHA012	17/06/26	10.000	32.23	DSCHA012	17/06/26	10.000	32.23	DSCHA012	17/06/26	10.000	32.23	DSCHA012
VEG BRINJALS			17/06/26	10.000	32.23	DSCHA012												
10030068		KG	14/06/26	8.000	47.22	DSCHA012	17/06/26	2.000	40.00	DSCHA012	17/06/26	2.000	40.00	DSCHA012	17/06/26	2.000	40.00	DSCHA012
VEG LADYFINGER			17/06/26	2.000	40.00	DSCHA012												
10030069		KG	14/06/26	1.000	23.61	DSCHA012	17/06/26	2.000	23.02	DSCHA012	17/06/26	2.000	23.02	DSCHA012	17/06/26	2.000	23.02	DSCHA012
VEG SPRING ONIONS			14/06/26	1.000	20.00	DSCHA012												
10030070		KG	14/06/26	5.000	29.51	DSCHA012	14/06/26	5.000	25.00	DSCHA012	14/06/26	5.000	25.00	DSCHA012	14/06/26	5.000	25.00	DSCHA012
VEG BEET ROOT			14/06/26	5.000	25.00	DSCHA012												
10030072		KG	14/06/26	2.000	47.22	DSCHA012	17/06/26	2.000	40.00	DSCHA012	17/06/26	2.000	40.00	DSCHA012	17/06/26	2.000	40.00	DSCHA012
VEG BABY CORN			17/06/26	2.000	40.00	DSCHA012												
10030074		KG	12/06/26	5.000	70.44	DSCHA012	23/06/26	5.000	68.61	DSCHA012	23/06/26	5.000	68.61	DSCHA012	23/06/26	5.000	68.61	DSCHA012
VEG GINGER			23/06/26	2.000	60.00	DSCHA012												
10030075		KG	12/06/26	10.000	23.48	DSCHA012	17/06/26	12.000	23.02	DSCHA012	17/06/26	12.000	23.02	DSCHA012	17/06/26	12.000	23.02	DSCHA012
VEG CABBAGE			17/06/26	12.000	23.02	DSCHA012												
10040099		KG	12/06/26	3.000	46.96	DSCHA012	17/06/26	5.000	46.04	DSCHA012	17/06/26	5.000	46.04	DSCHA012	17/06/26	5.000	46.04	DSCHA012
VEG LONG BEANS			17/06/26	5.000	46.04	DSCHA012												
10030077		KG	14/06/26	2.000	47.22	DSCHA012	23/06/26	7.000	45.74	DSCHA012	23/06/26	7.000	45.74	DSCHA012	23/06/26	7.000	45.74	DSCHA012
VEG CORIANDER LEAVES			13/06/26	5.000	45.62	DSCHA012												
10030078		KG	23/06/26	1.000	46.56	DSCHA012	23/06/26	1.000	46.56	DSCHA012	23/06/26	1.000	46.56	DSCHA012	23/06/26	1.000	46.56	DSCHA012
VEG CURRY LEAVE			17/06/26	1.000	46.04	DSCHA012												
10030079		KG	13/06/26	2.000	68.43	DSCHA012	17/06/26	1.000	60.00	DSCHA012	17/06/26	1.000	60.00	DSCHA012	17/06/26	1.000	60.00	DSCHA012
VEG DRUMSTICK			17/06/26	1.000	60.00	DSCHA012												
10040102		KG	14/06/26	4.000	224.29	DSCHA012	23/06/26	7.000	217.28	DSCHA012	23/06/26	7.000	217.28	DSCHA012	23/06/26	7.000	217.28	DSCHA012
VEG GARLIC PEELED			23/06/26	2.000	190.00	DSCHA012												
10030082		KG	14/06/26	5.000	53.12	DSCHA012	23/06/26	3.000	51.46	DSCHA012	23/06/26	3.000	51.46	DSCHA012	23/06/26	3.000	51.46	DSCHA012
VEG FRENCH BEANS			13/06/26	3.000	51.32	DSCHA012												
10030083		KG	14/06/26	2.000	47.22	DSCHA012	23/06/26	1.000	45.74	DSCHA012	23/06/26	1.000	45.74	DSCHA012	23/06/26	1.000	45.74	DSCHA012
VEG MINT LEAVES			23/06/26	1.000	45.74	DSCHA012												

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026 From Item All Store Type All
To 25/06/2026 To Item All Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
10030084		KG	12/06/26	50.000	30.53	DSCHA012	23/06/26	100.000	29.73	DSCHA012	23/06/26	100.000	29.73	DSCHA012	23/06/26	100.000	29.73	DSCHA012
VEG ONION LARGE			23/06/26	48.000	26.00	DSCHA012												
10030085		KG	12/06/26	50.000	30.53	DSCHA012	17/06/26	50.000	29.93	DSCHA012	17/06/26	50.000	29.93	DSCHA012	17/06/26	50.000	29.93	DSCHA012
VEG POTATO LARGE			17/06/26	50.000	26.00	DSCHA012												
10030086		KG	23/06/26	10.000	15.00	DSCHA012	23/06/26	10.000	15.00	DSCHA012	23/06/26	10.000	15.00	DSCHA012	23/06/26	10.000	15.00	DSCHA012
VEG RED PUMPKIN			23/06/26	10.000	15.00	DSCHA012												
10040106		KG	14/06/26	2.000	129.85	DSCHA012	23/06/26	2.000	110.00	DSCHA012	23/06/26	2.000	110.00	DSCHA012	23/06/26	2.000	110.00	DSCHA012
VEG ZUCCINI YELLOW			23/06/26	2.000	110.00	DSCHA012												
10030088		KG	17/06/26	12.000	34.53	DSCHA012	23/06/26	10.000	34.31	DSCHA012	23/06/26	10.000	34.31	DSCHA012	23/06/26	10.000	34.31	DSCHA012
VEG KARELA			23/06/26	10.000	34.31	DSCHA012												
10030089		KG	17/06/26	15.000	23.28	DSCHA012	17/06/26	2.000	20.00	DSCHA012	17/06/26	2.000	20.00	DSCHA012	17/06/26	2.000	20.00	DSCHA012
VEG PUMPKIN WHITE (LAUKI)			17/06/26	2.000	20.00	DSCHA012												
10030090		KG	14/06/26	4.000	177.07	DSCHA012	17/06/26	2.000	150.00	DSCHA012	17/06/26	2.000	150.00	DSCHA012	17/06/26	2.000	150.00	DSCHA012
VEG MUSHROOM BUTTON FRESH			17/06/26	2.000	150.00	DSCHA012												
10030093		KG	14/06/26	5.000	59.02	DSCHA012	23/06/26	3.000	57.18	DSCHA012	23/06/26	3.000	57.18	DSCHA012	23/06/26	3.000	57.18	DSCHA012
VEG LIMES FRESH			23/06/26	1.000	50.00	DSCHA012												
10030094		KG	14/06/26	40.000	35.41	DSCHA012	23/06/26	60.000	34.31	DSCHA012	23/06/26	60.000	34.31	DSCHA012	23/06/26	60.000	34.31	DSCHA012
VEG TOMATO LARGE			23/06/26	20.000	30.00	DSCHA012												
10030095		KG	12/06/26	5.000	117.41	DSCHA012	23/06/26	10.000	114.35	DSCHA012	23/06/26	10.000	114.35	DSCHA012	23/06/26	10.000	114.35	DSCHA012
GREEN PEAS FROZEN			23/06/26	10.000	100.00	DSCHA012												
10030097		KG	14/06/26	2.000	29.51	DSCHA012	23/06/26	5.000	29.10	DSCHA012	23/06/26	5.000	29.10	DSCHA012	23/06/26	5.000	29.10	DSCHA012
VEG SPINACH / PALAK			17/06/26	15.000	28.78	DSCHA012												
10030100		KG	14/06/26	2.000	29.51	DSCHA012	23/06/26	15.000	28.59	DSCHA012	23/06/26	15.000	28.59	DSCHA012	23/06/26	15.000	28.59	DSCHA012
VEG METHI LEAVES			23/06/26	1.000	25.00	DSCHA012												
10040115		KG	14/06/26	2.000	165.27	DSCHA012	23/06/26	2.000	140.00	DSCHA012	23/06/26	2.000	140.00	DSCHA012	23/06/26	2.000	140.00	DSCHA012
VEG CAPSICUM (RED)			23/06/26	2.000	140.00	DSCHA012												
10040116		KG	14/06/26	2.000	129.85	DSCHA012	17/06/26	2.000	110.00	DSCHA012	17/06/26	2.000	110.00	DSCHA012	17/06/26	2.000	110.00	DSCHA012
VEG ZUCCHNI GREEN			17/06/26	2.000	110.00	DSCHA012												
10030101		KG	14/06/26	10.000	47.22	DSCHA012	14/06/26	2.000	40.00	DSCHA012	14/06/26	2.000	40.00	DSCHA012	14/06/26	2.000	40.00	DSCHA012
VEG SWEET POTATOES			14/06/26	2.000	40.00	DSCHA012												
10030102		KG	23/06/26	1.000	60.00	DSCHA012	23/06/26	1.000	60.00	DSCHA012	23/06/26	1.000	60.00	DSCHA012	23/06/26	1.000	60.00	DSCHA012
VEG-FRSH CHITKI (GAWAR) KG			23/06/26	1.000	60.00	DSCHA012												

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
10050096		LTR	23/06/26	10.000	56.00	DSCDH003	23/06/26	5.000	56.00	DSCDH003	23/06/26	5.000	56.00	DSCDH003	23/06/26	5.000	56.00	DSCDH003
MILK MILK COW LT			23/06/26	10.000	56.00	DSCDH003												
10510299		KG	17/06/26	50.000	81.00	DSCJA007	17/06/26	50.000	81.00	DSCJA007	17/06/26	50.000	81.00	DSCJA007	17/06/26	50.000	81.00	DSCJA007
DRY OTH BEANS CHANA			17/06/26	50.000	81.00	DSCJA007												
BLACK WHOLE KG																		
10590006		KG	23/06/26	60.000	98.00	DSCJA007	23/06/26	60.000	98.00	DSCJA007	23/06/26	60.000	98.00	DSCJA007	23/06/26	60.000	98.00	DSCJA007
DRY OTH DAL MASOOR			23/06/26	60.000	98.00	DSCJA007												
KG																		
10510340		KG	17/06/26	40.000	47.00	DSCJA007	17/06/26	40.000	47.00	DSCJA007	17/06/26	40.000	47.00	DSCJA007	17/06/26	40.000	47.00	DSCJA007
DRY OTH RAWA KG			17/06/26	40.000	47.00	DSCJA007												
10510346		KG	17/06/26	8.000	120.00	DSCJA007	17/06/26	8.000	120.00	DSCJA007	17/06/26	8.000	120.00	DSCJA007	17/06/26	8.000	120.00	DSCJA007
DRY OTH SOYA CHUNK			17/06/26	8.000	120.00	DSCJA007												
(WADI) KG																		
10590011		KG	23/06/26	60.000	126.00	DSCJA007	23/06/26	60.000	126.00	DSCJA007	23/06/26	60.000	126.00	DSCJA007	23/06/26	60.000	126.00	DSCJA007
DAL MOONG YELLOW			23/06/26	60.000	126.00	DSCJA007												
10530029		KG	17/06/26	1.000	410.00	DSCJA007	17/06/26	1.000	410.00	DSCJA007	17/06/26	1.000	410.00	DSCJA007	17/06/26	1.000	410.00	DSCJA007
SAUNF			17/06/26	1.000	410.00	DSCJA007												
10590012		KG	23/06/26	60.000	120.00	DSCJA007	23/06/26	60.000	120.00	DSCJA007	23/06/26	60.000	120.00	DSCJA007	23/06/26	60.000	120.00	DSCJA007
DAL TOOR			23/06/26	60.000	120.00	DSCJA007												
10510367		KG	17/06/26	30.000	122.00	DSCJA007	17/06/26	30.000	122.00	DSCJA007	17/06/26	30.000	122.00	DSCJA007	17/06/26	30.000	122.00	DSCJA007
RAJMA			17/06/26	30.000	122.00	DSCJA007												
10530031		KG	17/06/26	1.000	719.00	DSCJA007	17/06/26	1.000	719.00	DSCJA007	17/06/26	1.000	719.00	DSCJA007	17/06/26	1.000	719.00	DSCJA007
BLACK PEPPER WHOLE			17/06/26	1.000	719.00	DSCJA007												
10530035		KG	23/06/26	1.000	674.00	DSCJA007	23/06/26	1.000	674.00	DSCJA007	23/06/26	1.000	674.00	DSCJA007	23/06/26	1.000	674.00	DSCJA007
HERB CHILLI WHOLE DEGI			23/06/26	1.000	674.00	DSCJA007												
KG																		
10530036		KG	23/06/26	1.000	960.00	DSCJA007	23/06/26	1.000	960.00	DSCJA007	23/06/26	1.000	960.00	DSCJA007	23/06/26	1.000	960.00	DSCJA007
HERB CLOVES KG			23/06/26	1.000	960.00	DSCJA007												
10530037		KG	23/06/26	2.000	215.00	DSCJA007	23/06/26	2.000	215.00	DSCJA007	23/06/26	2.000	215.00	DSCJA007	23/06/26	2.000	215.00	DSCJA007
HERB CORIANDER WHOLE			23/06/26	2.000	215.00	DSCJA007												
KG																		
10530039		KG	23/06/26	3.000	680.00	DSCJA007	23/06/26	3.000	680.00	DSCJA007	23/06/26	3.000	680.00	DSCJA007	23/06/26	3.000	680.00	DSCJA007
HERB JEERA POWDER KG			23/06/26	3.000	680.00	DSCJA007												
10530041		KG	23/06/26	2.000	799.00	DSCJA007	23/06/26	2.000	799.00	DSCJA007	23/06/26	2.000	799.00	DSCJA007	23/06/26	2.000	799.00	DSCJA007
HERB MASALA CHANNA			23/06/26	2.000	799.00	DSCJA007												
KG																		

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026 From Item All Store Type All
To 25/06/2026 To Item All Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
10530042		KG	23/06/26	2.000	799.00	DSCJA007	23/06/26	2.000	799.00	DSCJA007	23/06/26	2.000	799.00	DSCJA007	23/06/26	2.000	799.00	DSCJA007
HERB MASALA CHAT		KG	23/06/26	2.000	799.00	DSCJA007												
10530047		KG	23/06/26	10.000	1,045.50	DSCJA007	23/06/26	10.000	1,045.50	DSCJA007	23/06/26	10.000	1,045.50	DSCJA007	23/06/26	10.000	1,045.50	DSCJA007
HERB POWDER CHILLI			23/06/26	10.000	1,045.50	DSCJA007												
KASHMIRI		KG																
10530049		KG	23/06/26	60.000	28.80	DSCJA007	23/06/26	60.000	28.80	DSCJA007	23/06/26	60.000	28.80	DSCJA007	23/06/26	60.000	28.80	DSCJA007
HERB SALT 1000 GRMS		KG	23/06/26	60.000	28.80	DSCJA007												
10530054		KG	23/06/26	10.000	672.00	DSCJA007	23/06/26	10.000	672.00	DSCJA007	23/06/26	10.000	672.00	DSCJA007	23/06/26	10.000	672.00	DSCJA007
JEERA SEED			23/06/26	10.000	672.00	DSCJA007												
10530055		KG	17/06/26	5.000	384.48	DSCJA007	17/06/26	5.000	384.48	DSCJA007	17/06/26	5.000	384.48	DSCJA007	17/06/26	5.000	384.48	DSCJA007
RED CHILLI POWDER			17/06/26	5.000	384.48	DSCJA007												
10530056		KG	23/06/26	5.000	360.80	DSCJA007	23/06/26	5.000	360.80	DSCJA007	23/06/26	5.000	360.80	DSCJA007	23/06/26	5.000	360.80	DSCJA007
TURMERIC POWDER			23/06/26	5.000	360.80	DSCJA007												
10580012		KG	23/06/26	10.000	721.00	DSCJA007	23/06/26	10.000	721.00	DSCJA007	23/06/26	10.000	721.00	DSCJA007	23/06/26	10.000	721.00	DSCJA007
NUTS CASHEWNUT			23/06/26	10.000	721.00	DSCJA007												
BROCKEN 4 TO 6 PIECE		KG																
10600025		KG	23/06/26	120.000	74.70	DSCJA007	23/06/26	120.000	74.70	DSCJA007	23/06/26	120.000	74.70	DSCJA007	23/06/26	120.000	74.70	DSCJA007
RICE POHA PKT1KG			23/06/26	120.000	74.70	DSCJA007												
10600026		KG	17/06/26	600.000	50.23	DSCJA007	17/06/26	600.000	50.23	DSCJA007	17/06/26	600.000	50.23	DSCJA007	17/06/26	600.000	50.23	DSCJA007
RICE STAFF RICE		KG	17/06/26	600.000	50.23	DSCJA007												
10510374		KG	17/06/26	200.000	41.00	DSCJA007	17/06/26	200.000	41.00	DSCJA007	17/06/26	200.000	41.00	DSCJA007	17/06/26	200.000	41.00	DSCJA007
SUGAR SUGAR PKT1KG			17/06/26	200.000	41.00	DSCJA007												
10610087		1000	17/06/26	18.000	367.08	DSCJA007	17/06/26	18.000	367.08	DSCJA007	17/06/26	18.000	367.08	DSCJA007	17/06/26	18.000	367.08	DSCJA007
HONEY 1000 GRMS			17/06/26	18.000	367.08	DSCJA007												
10060042		KG	14/06/26	50.000	195.00	DSCKG001	14/06/26	50.000	195.00	DSCKG001	14/06/26	50.000	195.00	DSCKG001	14/06/26	50.000	195.00	DSCKG001
CHICKEN WHOLE			14/06/26	50.000	195.00	DSCKG001												
10520040		1LTR	23/06/26	91.000	214.61	DSCJA007	23/06/26	91.000	214.61	DSCJA007	23/06/26	91.000	214.61	DSCJA007	23/06/26	91.000	214.61	DSCJA007
OIL OIL (15 LTR)		LT	17/06/26	208.000	190.77	DSCJA007												
10630027		PACK	17/06/26	432.000	8.40	DSCJA007	17/06/26	432.000	8.40	DSCJA007	17/06/26	432.000	8.40	DSCJA007	17/06/26	432.000	8.40	DSCJA007
Parle-G Gluco Biscuits			17/06/26	432.000	8.40	DSCJA007												
100gm																		
10090049		EACH	24/06/26	25.000	415.71	DSCAN006	24/06/26	25.000	415.71	DSCAN006	24/06/26	25.000	415.71	DSCAN006	24/06/26	25.000	415.71	DSCAN006
Bakers Ville Purix Agar Agar			24/06/26	25.000	415.71	DSCAN006												
Powder 75gm																		
10050107		KG	17/06/26	10.000	410.00	DSCPU006	17/06/26	25.000	410.00	DSCPU006	17/06/26	25.000	410.00	DSCPU006	17/06/26	25.000	410.00	DSCPU006
PUNJABI MALAI PANNER			17/06/26	10.000	410.00	DSCPU006												

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
10510410		P70	24/06/26	50.000	171.88	DSCAN006	24/06/26	50.000	171.88	DSCAN006	24/06/26	50.000	171.88	DSCAN006	24/06/26	50.000	171.88	DSCAN006
Blue Elephant Thai Yellow Curry Paste			24/06/26	50.000	171.88	DSCAN006												
10550153		EACH	24/06/26	10.000	2,150.00	DSCAN006	24/06/26	10.000	2,150.00	DSCAN006	24/06/26	10.000	2,150.00	DSCAN006	24/06/26	10.000	2,150.00	DSCAN006
Bonhomia Classic Multiple Blend Coffee (50 Capsules) Nespresso Compatible Aluminum/biodegradable Capsules Premium AAA Grade Beans			24/06/26	10.000	2,150.00	DSCAN006												
10010069		KG	24/06/26	2.000	10.01	DSCMU008	24/06/26	2.000	10.01	DSCMU008	24/06/26	2.000	10.01	DSCMU008	24/06/26	2.000	10.01	DSCMU008
Bilva Fruit			24/06/26	2.000	10.01	DSCMU008												
10630029		EACH	17/06/26	360.000	8.40	DSCJA007	17/06/26	360.000	8.40	DSCJA007	17/06/26	360.000	8.40	DSCJA007	17/06/26	360.000	8.40	DSCJA007
Krack Jack Biscuits MRP 10 Per Packet			17/06/26	360.000	8.40	DSCJA007												
10580019		KG	24/06/26	50.000	1,650.00	DSCAN006	24/06/26	50.000	1,650.00	DSCAN006	24/06/26	50.000	1,650.00	DSCAN006	24/06/26	50.000	1,650.00	DSCAN006
CASHEWNUT WHOLE NO180			24/06/26	50.000	1,650.00	DSCAN006												
10580027		KG	23/06/26	2.000	1,914.00	DSCJA007	23/06/26	2.000	1,914.00	DSCJA007	23/06/26	2.000	1,914.00	DSCJA007	23/06/26	2.000	1,914.00	DSCJA007
WALNUT BROKEN BRAND ONE TREE			23/06/26	2.000	1,914.00	DSCJA007												
10510418		P500	23/06/26	2.000	1,200.00	DSCBI005	23/06/26	2.000	1,200.00	DSCBI005	23/06/26	2.000	1,200.00	DSCBI005	23/06/26	2.000	1,200.00	DSCBI005
COSMIX NO NONSENSE PLANT PROTIN SUPPLIMENT KERALA VANILA BEAN 24G PROTIN & 4G BCAA+ 500 GM PACK			23/06/26	2.000	1,200.00	DSCBI005												
10510419		P400	17/06/26	1.000	548.10	DSCJA007	17/06/26	1.000	548.10	DSCJA007	17/06/26	1.000	548.10	DSCJA007	17/06/26	1.000	548.10	DSCJA007
SUMAC POWDER 400 GM PKT			17/06/26	1.000	548.10	DSCJA007												
10580028		KG	17/06/26	1.000	3,850.00	DSCJA007	17/06/26	1.000	3,850.00	DSCJA007	17/06/26	1.000	3,850.00	DSCJA007	17/06/26	1.000	3,850.00	DSCJA007
BRAZIL NUT			17/06/26	1.000	3,850.00	DSCJA007												
10530071		T400	17/06/26	1.000	554.40	DSCJA007	17/06/26	1.000	554.40	DSCJA007	17/06/26	1.000	554.40	DSCJA007	17/06/26	1.000	554.40	DSCJA007
ZATAR SPICE POWDER BTL400GM			17/06/26	1.000	554.40	DSCJA007												

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
10510420		KG	17/06/26	2.000	110.00	DSCJA007	17/06/26	2.000	110.00	DSCJA007	17/06/26	2.000	110.00	DSCJA007	17/06/26	2.000	110.00	DSCJA007
ARRAROT POWDER			17/06/26	2.000	110.00	DSCJA007												
30050096		KG	22/06/26	50.000	255.00	DSCSH011	22/06/26	50.000	255.00	DSCSH011	22/06/26	50.000	255.00	DSCSH011	22/06/26	50.000	255.00	DSCSH011
CHEMICAL TCC 90 KG			22/06/26	50.000	255.00	DSCSH011												
30020007		EACH	20/06/26	100.000	25.00	DSCGA043	20/06/26	100.000	25.00	DSCGA043	20/06/26	100.000	25.00	DSCGA043	20/06/26	100.000	25.00	DSCGA043
OTHERS LABELLING			20/06/26	100.000	25.00	DSCGA043												
MACHINE STICKER ROLL (22X12 MM) EA																		
30030398		KG	15/06/26	2.000	828.22	DSCPA010	15/06/26	2.000	828.22	DSCPA010	15/06/26	2.000	828.22	DSCPA010	15/06/26	2.000	828.22	DSCPA010
OTHERS STONEWARE			15/06/26	2.000	828.22	DSCPA010												
BLUE ROYAL GLAZE 1256 (A) KG																		
30031254		KG	15/06/26	3.000	266.21	DSCPA010	15/06/26	3.000	266.21	DSCPA010	15/06/26	3.000	266.21	DSCPA010	15/06/26	3.000	266.21	DSCPA010
TRANSPERENT GLAZE 1202			15/06/26	3.000	266.21	DSCPA010												
80010023		EACH	24/06/26	5.000	38.78	DSCNA004	24/06/26	5.000	38.78	DSCNA004	24/06/26	5.000	38.78	DSCNA004	24/06/26	5.000	38.78	DSCNA004
INJ - DICLOFENAC VAIL			24/06/26	5.000	38.78	DSCNA004												
80010151		EACH	24/06/26	200.000	1.90	DSCNA004	24/06/26	200.000	1.90	DSCNA004	24/06/26	200.000	1.90	DSCNA004	24/06/26	200.000	1.90	DSCNA004
MEDICAL BAND AIDS EA			24/06/26	200.000	1.90	DSCNA004												
80010154		EACH	24/06/26	100.000	0.92	DSCNA004	24/06/26	100.000	0.92	DSCNA004	24/06/26	100.000	0.92	DSCNA004	24/06/26	100.000	0.92	DSCNA004
MEDICAL TAB CROCIN EA			24/06/26	100.000	0.92	DSCNA004												
80010155		EACH	24/06/26	100.000	2.73	DSCNA004	24/06/26	100.000	2.73	DSCNA004	24/06/26	100.000	2.73	DSCNA004	24/06/26	100.000	2.73	DSCNA004
MEDICAL TAB COMBIFLAM EA			24/06/26	100.000	2.73	DSCNA004												
80010158		EACH	24/06/26	50.000	1.91	DSCNA004	24/06/26	50.000	1.91	DSCNA004	24/06/26	50.000	1.91	DSCNA004	24/06/26	50.000	1.91	DSCNA004
MEDICAL TAB DIGENE EA			24/06/26	50.000	1.91	DSCNA004												
80010164		EACH	24/06/26	50.000	0.79	DSCNA004	24/06/26	50.000	0.79	DSCNA004	24/06/26	50.000	0.79	DSCNA004	24/06/26	50.000	0.79	DSCNA004
MEDICAL TAB - AVIL EA			24/06/26	50.000	0.79	DSCNA004												
80010165		EACH	24/06/26	80.000	1.90	DSCNA004	24/06/26	80.000	1.90	DSCNA004	24/06/26	80.000	1.90	DSCNA004	24/06/26	80.000	1.90	DSCNA004
MEDICAL TAB - CITROZINE EA			24/06/26	80.000	1.90	DSCNA004												
80010166		EACH	24/06/26	50.000	6.25	DSCNA004	24/06/26	50.000	6.25	DSCNA004	24/06/26	50.000	6.25	DSCNA004	24/06/26	50.000	6.25	DSCNA004
MEDICAL TAB - CHESTON COLD EA			24/06/26	50.000	6.25	DSCNA004												
80010184		EACH	14/06/26	100.000	21.15	DSCNA004	14/06/26	100.000	21.15	DSCNA004	14/06/26	100.000	21.15	DSCNA004	14/06/26	100.000	21.15	DSCNA004
MEDICAL ORS PKT EA			14/06/26	100.000	21.15	DSCNA004												

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026 From Item All Store Type All
To 25/06/2026 To Item All Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
80010186		EACH	24/06/26	25.000	6.65	DSCNA004	24/06/26	25.000	6.65	DSCNA004	24/06/26	25.000	6.65	DSCNA004	24/06/26	25.000	6.65	DSCNA004
MEDICAL DISPOSABAL SYRINGES 2ML EA			24/06/26	25.000	6.65	DSCNA004												
80010207		EACH	24/06/26	50.000	2.14	DSCNA004	24/06/26	50.000	2.14	DSCNA004	24/06/26	50.000	2.14	DSCNA004	24/06/26	50.000	2.14	DSCNA004
MEDICAL TAB DOLO 650MG EA			24/06/26	50.000	2.14	DSCNA004												
80010208		EACH	24/06/26	150.000	1.61	DSCNA004	24/06/26	150.000	1.61	DSCNA004	24/06/26	150.000	1.61	DSCNA004	24/06/26	150.000	1.61	DSCNA004
MEDICAL RANTAC 150MG EA			24/06/26	150.000	1.61	DSCNA004												
80010210		EACH	24/06/26	80.000	4.50	DSCNA004	24/06/26	80.000	4.50	DSCNA004	24/06/26	80.000	4.50	DSCNA004	24/06/26	80.000	4.50	DSCNA004
MEDICAL TAB CIPROFLOXACIN 500 MG EA			24/06/26	80.000	4.50	DSCNA004												
80010211		EACH	24/06/26	50.000	2.43	DSCNA004	24/06/26	50.000	2.43	DSCNA004	24/06/26	50.000	2.43	DSCNA004	24/06/26	50.000	2.43	DSCNA004
MEDICAL TAB LOPRAMIDE EA			24/06/26	50.000	2.43	DSCNA004												
80010213		EACH	24/06/26	80.000	15.47	DSCNA004	24/06/26	80.000	15.47	DSCNA004	24/06/26	80.000	15.47	DSCNA004	24/06/26	80.000	15.47	DSCNA004
MEDICAL PAN 40 MG EA			24/06/26	80.000	15.47	DSCNA004												
80010219		EACH	24/06/26	2.000	160.35	DSCNA004	24/06/26	2.000	160.35	DSCNA004	24/06/26	2.000	160.35	DSCNA004	24/06/26	2.000	160.35	DSCNA004
MEDICAL ASTHALIN INHALER 100MCG (200METERED DOSES) EA			24/06/26	2.000	160.35	DSCNA004												
80010226		EACH	24/06/26	3.000	33.25	DSCNA004	24/06/26	3.000	33.25	DSCNA004	24/06/26	3.000	33.25	DSCNA004	24/06/26	3.000	33.25	DSCNA004
MEDICAL INJ - MVI - 5ML EA			24/06/26	3.000	33.25	DSCNA004												
80010267		EACH	14/06/26	30.000	9.50	DSCNA004	14/06/26	30.000	9.50	DSCNA004	14/06/26	30.000	9.50	DSCNA004	14/06/26	30.000	9.50	DSCNA004
MEDICAL ENO SACHET EA			14/06/26	30.000	9.50	DSCNA004												
80010268		EACH	24/06/26	50.000	3.04	DSCNA004	24/06/26	50.000	3.04	DSCNA004	24/06/26	50.000	3.04	DSCNA004	24/06/26	50.000	3.04	DSCNA004
MEDICAL PUDIN HARA EA			24/06/26	50.000	3.04	DSCNA004												
80010318		EACH	24/06/26	50.000	5.13	DSCNA004	24/06/26	50.000	5.13	DSCNA004	24/06/26	50.000	5.13	DSCNA004	24/06/26	50.000	5.13	DSCNA004
MEDICAL TAB ONDASETRON EA			24/06/26	50.000	5.13	DSCNA004												
80010333		EACH	24/06/26	3.000	41.35	DSCNA004	24/06/26	3.000	41.35	DSCNA004	24/06/26	3.000	41.35	DSCNA004	24/06/26	3.000	41.35	DSCNA004
MEDICAL DNS SALINE 500 ML EA			24/06/26	3.000	41.35	DSCNA004												
80010360		EACH	24/06/26	30.000	3.33	DSCNA004	24/06/26	30.000	3.33	DSCNA004	24/06/26	30.000	3.33	DSCNA004	24/06/26	30.000	3.33	DSCNA004
MEDICAL APLI CAP EA			24/06/26	30.000	3.33	DSCNA004												

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026 From Item All Store Type All
To 25/06/2026 To Item All Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
80010378		EACH	24/06/26	2.000	247.00	DSCNA004	24/06/26	2.000	247.00	DSCNA004	24/06/26	2.000	247.00	DSCNA004	24/06/26	2.000	247.00	DSCNA004
MEDICAL STEAMER	EA		24/06/26	2.000	247.00	DSCNA004												
80010383		EACH	24/06/26	50.000	22.71	DSCNA004	24/06/26	50.000	22.71	DSCNA004	24/06/26	50.000	22.71	DSCNA004	24/06/26	50.000	22.71	DSCNA004
MEDICAL ACCUCHEK			24/06/26	50.000	22.71	DSCNA004												
GLUCOMETER STRIPS PKT																		
EA																		
80010393		EACH	24/06/26	50.000	4.13	DSCNA004	24/06/26	50.000	4.13	DSCNA004	24/06/26	50.000	4.13	DSCNA004	24/06/26	50.000	4.13	DSCNA004
MEDICAL TAB. NISE 100			24/06/26	50.000	4.13	DSCNA004												
MG. EA																		
80010438		EACH	24/06/26	5.000	51.20	DSCNA004	24/06/26	5.000	51.20	DSCNA004	24/06/26	5.000	51.20	DSCNA004	24/06/26	5.000	51.20	DSCNA004
MEDICAL INJ - PAN 40			24/06/26	5.000	51.20	DSCNA004												
30070235		KG	15/06/26	2.000	532.42	DSCPA010	15/06/26	2.000	532.42	DSCPA010	15/06/26	2.000	532.42	DSCPA010	15/06/26	2.000	532.42	DSCPA010
STONEWARE GLAZE 1288			15/06/26	2.000	532.42	DSCPA010												
(16) PARROT GREEN																		
30070237		KG	15/06/26	2.000	591.58	DSCPA010	15/06/26	2.000	591.58	DSCPA010	15/06/26	2.000	591.58	DSCPA010	15/06/26	2.000	591.58	DSCPA010
STONEWARE GLAZE 1259			15/06/26	2.000	591.58	DSCPA010												
(16) SKY BLUE																		
30031916		B10	23/06/26	24.000	50.00	DSCGA043	23/06/26	24.000	50.00	DSCGA043	23/06/26	24.000	50.00	DSCGA043	23/06/26	24.000	50.00	DSCGA043
Pocket Perfume 10ml			23/06/26	24.000	50.00	DSCGA043												
(Spray)																		
80010503		EACH	14/06/26	15.000	141.46	DSCNA004	14/06/26	15.000	141.46	DSCNA004	14/06/26	15.000	141.46	DSCNA004	14/06/26	15.000	141.46	DSCNA004
OMNIGEL SPRAY 30ML			14/06/26	15.000	141.46	DSCNA004												
30032256		PAIR	19/06/26	11.000	250.00	DSCNE011	19/06/26	11.000	250.00	DSCNE011	19/06/26	11.000	250.00	DSCNE011	19/06/26	11.000	250.00	DSCNE011
Gumboot Shoes Half			19/06/26	11.000	250.00	DSCNE011												
(HILLSON Hitter) Height																		
9inch Without Steel Toe																		
30070262		KG	15/06/26	3.000	414.11	DSCPA010	15/06/26	3.000	414.11	DSCPA010	15/06/26	3.000	414.11	DSCPA010	15/06/26	3.000	414.11	DSCPA010
STONEWARE GLAZE			15/06/26	3.000	414.11	DSCPA010												
1212V GLOSSY WHITE																		
GLAZE FOR CONE 6																		
30060335		EACH	15/06/26	500.000	50.00	DSCNE024	15/06/26	500.000	50.00	DSCNE024	15/06/26	500.000	50.00	DSCNE024	15/06/26	500.000	50.00	DSCNE024
TULSI BRACELET WITH 06			15/06/26	500.000	50.00	DSCNE024												
NOS ORIGINAL BEADS																		
30060355		EACH	18/06/26	82.000	61.00	DSCHO014	18/06/26	82.000	61.00	DSCHO014	18/06/26	82.000	61.00	DSCHO014	18/06/26	82.000	61.00	DSCHO014
FACE OIL (SAFFRON OIL)			18/06/26	82.000	61.00	DSCHO014												
10 ML																		

Rate Variance Report

DHARANA AT SHILLIM

From 10/06/2026 From Item All Store Type All
To 25/06/2026 To Item All Item Group All

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
30060356		EACH	18/06/26	88.000	54.00	DSCHO014	18/06/26	88.000	54.00	DSCHO014	18/06/26	88.000	54.00	DSCHO014	18/06/26	88.000	54.00	DSCHO014
FACE WASH (GERANIUM)			18/06/26	88.000	54.00	DSCHO014												
30 ML																		
30060357		EACH	18/06/26	95.000	61.00	DSCHO014	18/06/26	95.000	61.00	DSCHO014	18/06/26	95.000	61.00	DSCHO014	18/06/26	95.000	61.00	DSCHO014
FACE SCRUB (JASMINE)		30	18/06/26	95.000	61.00	DSCHO014												
GMS																		
80030028		EACH	12/06/26	1.000	4,596.43	DSCVI053	12/06/26	1.000	4,596.43	DSCVI053	12/06/26	1.000	4,596.43	DSCVI053	12/06/26	1.000	4,596.43	DSCVI053
GOLDEN ORIEL SMALL			12/06/26	1.000	4,596.43	DSCVI053												
CODE VVN-P01																		
80030029		EACH	12/06/26	1.000	4,596.43	DSCVI053	12/06/26	1.000	4,596.43	DSCVI053	12/06/26	1.000	4,596.43	DSCVI053	12/06/26	1.000	4,596.43	DSCVI053
PEACOCK 2.5 CODE VVN			12/06/26	1.000	4,596.43	DSCVI053												
P02																		
80030030		EACH	12/06/26	1.000	5,107.14	DSCVI053	12/06/26	1.000	5,107.14	DSCVI053	12/06/26	1.000	5,107.14	DSCVI053	12/06/26	1.000	5,107.14	DSCVI053
GOLD FINCH VVN P03			12/06/26	1.000	5,107.14	DSCVI053												
30032499		EACH	15/06/26	300.000	8.33	DSCVR001	15/06/26	300.000	8.33	DSCVR001	15/06/26	300.000	8.33	DSCVR001	15/06/26	300.000	8.33	DSCVR001
VRB DEC TM MINI GLASS			15/06/26	300.000	8.33	DSCVR001												
JARS WOOD CORK																		
STOPPERS 1 ML CAPACITY																		
30070268		KG	15/06/26	2.000	828.22	DSCPA010	15/06/26	2.000	828.22	DSCPA010	15/06/26	2.000	828.22	DSCPA010	15/06/26	2.000	828.22	DSCPA010
STONEWARE GLAZE			15/06/26	2.000	828.22	DSCPA010												
BRONZE GLAZE Code																		
123521																		
30070269		KG	15/06/26	2.000	591.58	DSCPA010	15/06/26	2.000	591.58	DSCPA010	15/06/26	2.000	591.58	DSCPA010	15/06/26	2.000	591.58	DSCPA010
STONEWARE GLAZE			15/06/26	2.000	591.58	DSCPA010												
BLACK GLOSSY + MATT																		
Code 1224M																		
80030128		EACH	12/06/26	1.000	2,400.00	DSCVI053	12/06/26	1.000	2,400.00	DSCVI053	12/06/26	1.000	2,400.00	DSCVI053	12/06/26	1.000	2,400.00	DSCVI053
HANDBAG -01			12/06/26	1.000	2,400.00	DSCVI053												
80030129		EACH	12/06/26	1.000	3,000.00	DSCVI053	12/06/26	1.000	3,000.00	DSCVI053	12/06/26	1.000	3,000.00	DSCVI053	12/06/26	1.000	3,000.00	DSCVI053
HANDBAG -02			12/06/26	1.000	3,000.00	DSCVI053												
80030130		EACH	12/06/26	1.000	1,200.00	DSCVI053	12/06/26	1.000	1,200.00	DSCVI053	12/06/26	1.000	1,200.00	DSCVI053	12/06/26	1.000	1,200.00	DSCVI053
HANDBAG -03			12/06/26	1.000	1,200.00	DSCVI053												
80030131		EACH	12/06/26	1.000	2,160.00	DSCVI053	12/06/26	1.000	2,160.00	DSCVI053	12/06/26	1.000	2,160.00	DSCVI053	12/06/26	1.000	2,160.00	DSCVI053
HANDBAG -04			12/06/26	1.000	2,160.00	DSCVI053												
30020552		EACH	23/06/26	2.000	390.00	DSCGA043	23/06/26	2.000	390.00	DSCGA043	23/06/26	2.000	390.00	DSCGA043	23/06/26	2.000	390.00	DSCGA043

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
OFFICE DIARY SIZE 8 INCH X 10 INCH LOCAL MAKE FOR ADMIN			23/06/26	2.000	390.00	DSCGA043												
30020553		EACH	23/06/26	3.000	130.00	DSCGA043	23/06/26	3.000	130.00	DSCGA043	23/06/26	3.000	130.00	DSCGA043	23/06/26	3.000	130.00	DSCGA043
ROLLER BALL PEN BLUE COLOUR PRODUCT NO 2709 MAKE LUXER			23/06/26	3.000	130.00	DSCGA043												
40180334		KG	19/06/26	1.000	750.00	DSCSA003	19/06/26	1.000	750.00	DSCSA003	19/06/26	1.000	750.00	DSCSA003	19/06/26	1.000	750.00	DSCSA003
FLOWER ROSE PETALS KG			19/06/26	1.000	750.00	DSCSA003												
40160173		EACH	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005	24/06/26	1,000.000	1.00	DSCMU005
ARC ISLAND H/B TUMBLER 33CL			24/06/26	1,000.000	1.00	DSCMU005												
40180457		PAIR	15/06/26	3.000	1,713.33	DSCNE027	15/06/26	3.000	1,713.33	DSCNE027	15/06/26	3.000	1,713.33	DSCNE027	15/06/26	3.000	1,713.33	DSCNE027
NEEMANS BRAND THE LUXE LOAFERS TAN COLUR SHOES			15/06/26	3.000	1,713.33	DSCNE027												
40190008		EACH	24/06/26	2.000	695.00	DSCAR025	24/06/26	2.000	695.00	DSCAR025	24/06/26	2.000	695.00	DSCAR025	24/06/26	2.000	695.00	DSCAR025
FILLERS FOR CUSHION COVERS 18" X 32" LIV RM 3 SEATER SOFA FOR POOL VILLA			24/06/26	2.000	695.00	DSCAR025												
40190028		EACH	23/06/26	46.000	236.20	DSCAR025	23/06/26	46.000	236.20	DSCAR025	23/06/26	46.000	236.20	DSCAR025	23/06/26	46.000	236.20	DSCAR025
WHITE CUSHION COVER WITH FLANGE SIZE 2 INCH & WITH EMBROIDERY IN THE CENTRE 100% COTTON PERCALE SIZE 65 CM x 65 CM FOR 2 & 4 SERIES BEDROOM			23/06/26	46.000	236.20	DSCAR025												
40100015		PAIR	18/06/26	110.000	280.00	DSCNE011	18/06/26	30.000	280.00	DSCNE011	18/06/26	30.000	280.00	DSCNE011	18/06/26	30.000	280.00	DSCNE011
AQUA LITE BLACK CROCS ARTICLE PLAIN FOR FEMALE AND MALE UNISEX PVC MATERIAL			18/06/26	110.000	280.00	DSCNE011												
90020001		LTR	23/06/26	50.000	110.81	DSCPA004	23/06/26	50.000	110.81	DSCPA004	23/06/26	50.000	110.81	DSCPA004	23/06/26	50.000	110.81	DSCPA004
UFUEL PETROL LT			23/06/26	50.000	110.81	DSCPA004												

Rate Variance Report

DHARANA AT SHILLIM

From10/06/2026

From ItemAll

Store TypeAll

To25/06/2026

To ItemAll

Item GroupAll

Item	Pack	Unit	Historical Purchase Prices				Last Purchase Prices											
			Maximum / Minimum				Last Purchase				Last 2nd Purchase				Last 3rd Purchase			
			Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor	Date	Qty	Rate	Vendor
90020002		LTR	23/06/26	50.000	121.77	DSCPA004	23/06/26	50.000	120.52	DSCPA004	23/06/26	50.000	120.52	DSCPA004	23/06/26	50.000	120.52	DSCPA004
UFUEL POWER	PETROL		23/06/26	50.000	120.52	DSCPA004												
LTR																		