

Summarised Budget Variance Report

DHARANA AT SHILLIM

From

10/06/2026

Store Type

All

From Item

All

To

25/06/2026

Item Group

All

To Item

All

Item	Pack	Unit	Budget Quantity	Budget Value	Actual Value	Actual Quantity	Quantity Variance	Pending PR Quantity	Pending PO Quantity
Store Type	G	GENERAL							
Item Group	3002	PRINTING & STATIONERY							
30020368		EACH	2,823.00	2,823.00	30,000.00	30,000.00	-27,177.00	0.00	0.00
BOTTLE NON TRIBAL STICKER PRINT									