

Detail Budget Variance Report
DHARANA AT SHILLIM

From10/06/2026

Store TypeAll

From ItemAll

To25/06/2026

Item GroupAll

To ItemAll

Item	Pack	Description	Budget Qty.	Budget Value	Unit	Pending PR Qty.	Pending PO Qty.
	Start Date	End Date			Actual Qty.	Actual Value	Qty. Variance
Store Type	G	GENERAL					
Item Group	3002	PRINTING & STATIONERY					
30020368		BOTTLE NON TRIBAL STICKER PRINT			EACH	0.00	0.00
	01/06/2026	30/06/2026	2,823.00	2,823.00	30,000.00	30,000.00	-27,177.00